

## PUBLIC ADMINISTRATOR/PUBLIC GUARDIAN/CONSERVATOR/CORONER

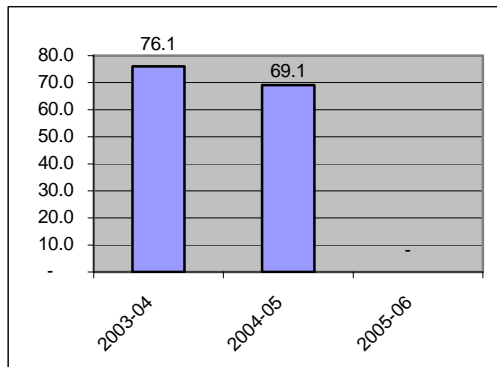
Upon the retirement of the Public Administrator/Coroner effective January 8, 2005, the Board of Supervisors approved the consolidation of the offices of the Sheriff and Coroner, consolidation of the offices of the Treasurer-Tax Collector and Public Administrator, and the assignment of Public Guardian/Conservator duties to the Department of Aging and Adult Services.

### BUDGET AND WORKLOAD HISTORY

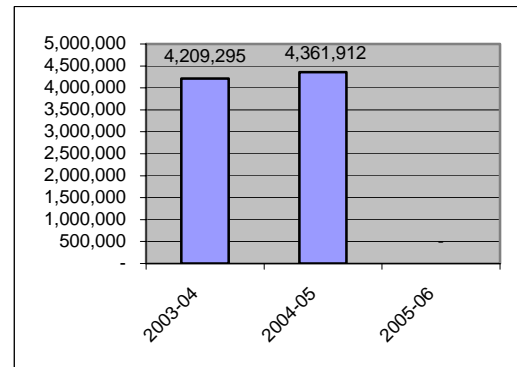
	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	5,272,429	5,509,433	3,187,819	-
Departmental Revenue	1,151,123	1,147,521	247,520	-
Local Cost	4,121,306	4,361,912	2,940,299	-
Budgeted Staffing		69.1		-
<b>Workload Indicators</b>				
Public Administrator cases	396	410	309	-
Public Guardian Probate cases	211	218	162	-
Public Guardian Conservator cases	527	545	502	-
Coroner cases	9,644	9,982	4,728	-
Autopsies	660	562	298	-
Information and Assistance Contacts	25,191	26,073	10,120	-

The 2004-05 Actual and Workload Indicators through January 8, 2005 are included here. The remaining appropriation and information for the last half of 2004-05 and financing for 2005-06 are reflected in the new budget units.

**2005-06 STAFFING TREND CHART**



**2005-06 LOCAL COST TREND CHART**



GROUP: Law & Justice  
DEPARTMENT: PA/PG/Conservator/Coroner  
FUND: General

BUDGET UNIT: AAA PAC  
FUNCTION: Public Protection  
ACTIVITY: Other Protection

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
<b>Appropriation</b>					
Salaries and Benefits	2,929,434	4,899,955	-	-	-
Services and Supplies	456,455	1,276,461	-	-	-
Central Computer	20,249	52,144	-	-	-
Other Charges	73,797	190,000	-	-	-
Transfers	16,388	16,389	-	-	-
Total Exp Authority	3,496,323	6,434,949	-	-	-
Reimbursements	(308,504)	(925,516)	-	-	-
Total Appropriation	3,187,819	5,509,433	-	-	-
<b>Departmental Revenue</b>					
State, Fed or Gov't Aid	(37,177)	525,000	-	-	-
Current Services	284,546	598,007	-	-	-
Other Revenue	151	24,514	-	-	-
Total Revenue	247,520	1,147,521	-	-	-
Local Cost	2,940,299	4,361,912	-	-	-
Budgeted Staffing		69.1	-	-	-

